

**RESOLUTION 2017- 7
FOR PERMANENT APPROPRIATIONS
FOR FISCAL YEAR 2017**

The **Board of Trustees of Auburn Township**, Geauga County, Ohio met in regular session on the 20TH day of FEBRUARY 2017:

Present Were:

MICHAEL S. TROYAN

PATRICK J. CAVANAGH

MICHAEL TROYAN moved for the adoption of the following resolution:

BE IT RESOLVED by the Board of Trustees of Auburn Township, Geauga County, Ohio that the following temporary appropriations for fiscal year 2017 are necessary to carry out the operations of the township, and are hereby adopted as shown below:

GENERAL FUND 1000

Expenditures

Administrative	
Salaries	\$108,835.00
Employee Fringe Benefits	\$140,405.00
Purchased Services	\$39,400.00
Supplies and Materials	\$2,500.00
Other	\$17,000.00
Townhalls, Memorial Buildings and Grounds	
Purchased Services	\$50,000.00
Supplies and Materials	\$3,000.00
Capital Outlay	\$1,500.00
Zoning	
Salaries	\$73,100.00
Employee Fringe Benefits	\$32,700.00
Purchased Services	\$2,350.00
Supplies and Materials	\$100.00
Other	\$250.00
Lighting	
Purchased Services	\$9,000.00
Highways	
Purchased Services	\$0.00

Supplies and Materials	\$0.00
Cemeteries	
Salaries	\$7,500.00
Purchased Services	\$0.00
Supplies and Materials	\$500.00
Other Conservation - Recreation	
Purchased Services	\$111,300.00
Supplies and Materials	\$2,000.00
Capital Outlay	
Purchased Services	\$0.00
Capital Outlay	\$0.00
Total Expenditures	<u>\$601,440.00</u>
Uses	
Transfers - Out	<u>\$60,000.00</u>
Advances - Out	<u>\$0.00</u>
Contingencies	<u>\$0.00</u>
Other - Other Financing Uses	<u>\$0.00</u>
Total Expenditures and Uses	<u>\$661,440.00</u>

SPECIAL REVENUE FUND 2011 MOTOR VEHICLE LICENSE TAX

Highways	
Purchased Services	\$9,000.00
Supplies and Materials	\$9,000.00
Total Expenditures	<u>\$18,000.00</u>

SPECIAL REVENUE FUND 2021 GASOLINE TAX

Purchased Services	\$25,000.00
Supplies and Materials	\$60,000.00
Total Expenditures	<u>\$85,000.00</u>

SPECIAL REVENUE FUND 2031 ROAD AND BRIDGE

Highways	
Salaries	\$231,750.00
Employee Fringe Benefits	\$166,401.43
Purchased Services	\$1,213,361.31
Supplies and Materials	\$104,030.00
Other	\$2,060.00
Capital Outlay	
Capital Outlay	\$0.00
Total Expenditures	<u>\$1,717,602.74</u>

SPECIAL REVENUE FUND 2041 CEMETERY

Expenditures	
Cemeteries	
Salaries	\$9,167.00
Employee Fringe Benefits	\$0.00
Purchased Services	\$6,000.00
Supplies and Materials	\$4,000.00
Other	\$0.00
Total Expenditures	\$19,167.00

SPECIAL REVENUE FUND 2191 FIRE LEVY

Townhalls, Memorial Buildings and Grounds	
Salaries	\$0.00
Employee Fringe Benefits	\$0.00
Purchased Services	\$81,370.00
Fire Protection	\$1.03
Employee Fringe Benefits	\$11,330.00
Purchased Services	\$506,838.28
Supplies and Materials	\$1,030.00
Other	\$0.00
Capital Outlay	\$0.00
Capital Outlay	\$1.03
Capital Outlay	\$74,675.00
Bond Principal Payment	\$1.03
Debt Service	\$0.00
Interest	\$1.03
Debt Service	\$0.00
Total Expenditures	<u>\$675,243.28</u>

DEBT SERVICE FUND 3101

Capital Outlay	
Capital Outlay	\$0.00
Bond Principal Payment	\$1.00
Debt Service	\$106,000.00
Note Principal Payment	\$1.00
Debt Service	\$31,893.50
Interest	\$1.00
Debt Service	\$198,819.00
Other Debt Service	\$1.00
Debt Service	\$263.66
Total Expenditures	<u>\$336,980.16</u>

LAND ACQUISITION AND IMPROVEMENT 4901

Parks and Recreation	
Capital Outlay	\$40,500.00
Capital Outlay	
Capital Outlay	\$150,000.00
Total Expenditures	\$190,500.00

AUBURN COMMUNITY PARK 4902

Parks and Recreation	
Purchased Services	\$0.00
Capital Outlay	\$0.00
Capital Outlay	\$1.00
Purchased Services	\$0.00
Capital Outlay	\$0.00
Total Expenditures	\$0.00

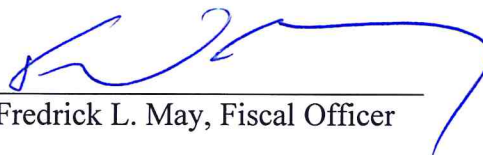
PATRICK J. CAVANAGH seconded the resolution and the roll being called upon its adoption the vote resulted as follows:

John A. Eberly voted W/A

Michael S. Troyan voted YES

Patrick J. Cavanagh voted YES

Adopted this 20th day of FEBRUARY 2017


 Fredrick L. May, Fiscal Officer