

**RESOLUTION 2018-4
FOR PERMANENT APPROPRIATIONS
FOR FISCAL YEAR 2018**

The **Board of Trustees of Auburn Township**, Geauga County, Ohio met in regular session on the 5th day of March 2018:

Present Were:

JOHN A. EBERLY

MICHAEL S. TROYAN

PATRICK J. CAVANAGH

 ~~ME~~ JOHN EBERLY moved for the adoption of the following resolution:

BE IT RESOLVED by the Board of Trustees of Auburn Township, Geauga County, Ohio that the following permanent appropriations for fiscal year 2018 are hereby adopted as shown below:

GENERAL FUND 1000

Administrative	
Salaries	\$118,189.77
Employee Fringe Benefits	\$163,686.80
Purchased Services	\$61,500.51
Supplies and Materials	\$3,500.00
Other	\$19,000.00
Townhalls, Memorial Buildings and Grounds	
Purchased Services	\$46,000.00
Supplies and Materials	\$3,000.00
Capital Outlay	\$2,000.00
Zoning	
Salaries	\$75,295.17
Employee Fringe Benefits	\$34,779.42
Purchased Services	\$2,841.72
Supplies and Materials	\$100.00
Other	\$250.00
Lighting	
Purchased Services	\$26,951.89
Highways	
Purchased Services	\$0.00
Supplies and Materials	\$0.00
Cemeteries	

Salaries	\$6,000.00
Purchased Services	\$20,000.00
Supplies and Materials	\$500.00
Other Conservation - Recreation	
Purchased Services	\$29,050.00
Supplies and Materials	\$1,200.00
Capital Outlay	
Purchased Services	\$0.00
Capital Outlay	\$0.00
Total Expenditures	<u>\$613,845.28</u>

SPECIAL REVENUE FUND 2011 MOTOR VEHICLE LICENSE TAX

Expenditures	
Highways	
Purchased Services	\$9,000.25
Supplies and Materials	\$12,500.00
Total Expenditures	<u>\$21,500.25</u>

SPECIAL REVENUE FUND 2021 GASOLINE TAX

Expenditures	
Highways	
Purchased Services	\$25,000.00
Supplies and Materials	\$60,508.30
Total Expenditures	<u>\$85,508.30</u>

SPECIAL REVENUE FUND 2031 ROAD AND BRIDGE

Expenditures	
Highways	
Salaries	\$250,000.00
Employee Fringe Benefits	\$183,000.00
Purchased Services	\$1,006,729.50
Supplies and Materials	\$81,000.00
Other	\$0.00
Capital Outlay	
Capital Outlay	\$40,000.00
Total Expenditures	<u>\$1,560,729.50</u>

SPECIAL REVENUE FUND 2041 CEMETERY

Expenditures	
Cemeteries	
Salaries	\$3,000.00
Employee Fringe Benefits	\$0.00
Purchased Services	\$10,000.00
Supplies and Materials	\$500.00
Other	\$0.00
Total Expenditures	<u>\$13,500.00</u>

SPECIAL REVENUE FUND 2191 FIRE LEVY

Expenditures	
Administrative	
Salaries	\$38,000.00
Employee Fringe Benefits	\$29,466.90
Townhalls, Memorial Buildings and Grounds	
Salaries	\$0.00
Employee Fringe Benefits	\$0.00
Purchased Services	\$74,756.69
Fire Protection	
Employee Fringe Benefits	\$11,330.00
Purchased Services	\$721,105.27
Supplies and Materials	\$1,030.00
Other	\$0.00
Capital Outlay	\$0.00
Capital Outlay	
Capital Outlay	\$500.00
Bond Principal Payment	
Debt Service	\$0.00
Interest	
Debt Service	\$0.00
Total Expenditures	<u>\$876,188.86</u>

DEBT SERVICE FUND 3101

Expenditures	
Capital Outlay	
Capital Outlay	\$0.00
Bond Principal Payment	
Debt Service	\$109,360.54
Note Principal Payment	
Debt Service	\$68,614.52
Interest	

Debt Service	\$196,497.20
Other Debt Service	
Debt Service	\$0.00
Total Expenditures	<u>\$374,472.26</u>

LAND ACQUISITION AND IMPROVEMENT 4901

Expenditures	
Parks and Recreation	
Capital Outlay	\$0.00
Capital Outlay	
Capital Outlay	\$114,905.94
Total Expenditures	<u>\$114,905.94</u>


AUBURN COMMUNITY PARK 4902

Expenditures	
Parks and Recreation	
Purchased Services	\$0.00
Capital Outlay	\$0.00
Capital Outlay	
Purchased Services	\$3655.22
Capital Outlay	\$0.00
Total Expenditures	<u>\$0.00</u>

MICHAEL TROYAN seconded the resolution and the roll being called upon its adoption the vote resulted as follows:

John A. Eberly voted yes
Michael S. Troyan voted yes
Patrick J. Cavanagh voted yes

Adopted this 5th day of March 2018



Fredrick L. May, Fiscal Officer