

**RESOLUTION 2019-10
FOR PERMANENT APPROPRIATIONS
FOR FISCAL YEAR 2019**

The **Board of Trustees of Auburn Township**, Geauga County, Ohio met in regular session on the 18th day of March 2019:

Present Were:

JOHN A. EBERLY

MICHAEL S. TROYAN

PATRICK J. CAVANAGH

 MICHAEL TROYAN moved for the adoption of the following resolution:

BE IT RESOLVED by the Board of Trustees of Auburn Township, Geauga County, Ohio that to provide for the current expenses and other expenditures of said board of Trustees during the fiscal year ending December 31, 2019, the following sums are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year as follows:

2019 PERMANENT APPROPRIATIONS

1000 GENERAL FUND

Administrative	
Salaries	\$116,343.15
Employee Fringe Benefits	\$177,491.80
Purchased Services	\$83,271.31
Supplies and Materials	\$3,500.00
Other	\$21,500.00
Townhalls, Memorial Buildings and Grounds	
Purchased Services	\$89,926.88
Supplies and Materials	\$3,000.00
Capital Outlay	\$3,216.62
Zoning	
Salaries	\$76,812.58
Employee Fringe Benefits	\$34,779.42
Purchased Services	\$2,841.72
Supplies and Materials	\$1,850.00
Other	\$250.00
Lighting	
Purchased Services	\$26,951.89
Highways	

Purchased Services	\$0.00
Supplies and Materials	\$0.00
Cemeteries	
Salaries	\$7,039.16
Purchased Services	\$5,000.00
Supplies and Materials	\$500.00
Other Conservation - Recreation	
Purchased Services	\$32,050.00
Supplies and Materials	\$1,200.00
Capital Outlay	
Purchased Services	\$0.00
Capital Outlay	\$0.00
Total Expenditures	<u>\$687,524.53</u>

2011 MOTOR VEHICLE LICENSE FUND

Expenditures	
Highways	
Purchased Services	\$10,000.00
Supplies and Materials	\$20,000.00
Total Expenditures	<u>\$30,000.00</u>

2021 GASOLINE TAX FUND

Expenditures	
Highways	
Purchased Services	\$50,000.00
Supplies and Materials	\$100,000.00
Total Expenditures	<u>\$150,000.00</u>

2031 ROAD AND BRIDGE FUND

Expenditures	
Highways	
Salaries	\$254,677.19
Employee Fringe Benefits	\$ 214,584.77
Purchased Services	\$1,104,243.23
Supplies and Materials	\$211,000.00
Other	\$0.00
Capital Outlay	
Capital Outlay	\$25,000.00
Total Expenditures	<u>\$1,809,505.19</u>

2041 CEMETERY FUND

Expenditures	
Cemeteries	
Salaries	\$3,000.00
Purchased Services	\$10,000.00
Supplies and Materials	\$500.00
Other	\$0.00
Total Expenditures	<u>\$13,500.00</u>

2191 FIRE LEVY FUND

Expenditures	
Administrative	
Salaries	\$36,500.00
Employee Fringe Benefits	\$38,190.66
Townhalls, Memorial Buildings and Grounds	
Purchased Services	\$104,601.54
Fire Protection	
Employee Fringe Benefits	\$11,330.00
Purchased Services	\$729,487.00
Supplies and Materials	\$1,030.00
Other	\$0.00
Capital Outlay	\$0.00
Capital Outlay	
Capital Outlay	\$100,500.00
Bond Principal Payment	
Debt Service	\$0.00
Interest	
Debt Service	\$0.00
Total Expenditures	<u>\$1,021,639.20</u>

3101 DEBT SERVICE FUND

Expenditures	
Capital Outlay	
Capital Outlay	\$0.00
Bond Principal Payment	
Debt Service	\$118,104.00
Note Principal Payment	
Debt Service	\$38,000.00
Interest	
Debt Service	\$162,119.58
Other Debt Service	
Debt Service	\$0.00
Total Expenditures	<u>\$318,223.58</u>

4901 PROPERTY ACQUISITION AND IMPROVEMENT FUND

Expenditures	
Parks and Recreation	
Capital Outlay	\$0.00
Capital Outlay	
Capital Outlay	\$50,000.00
Total Expenditures	<u>\$50,000.00</u>


4902 AUBURN COMMUNITY PARK FUND

Expenditures	
Parks and Recreation	
Capital Outlay	\$0.00
Capital Outlay	
Purchased Services	\$0.00
Capital Outlay	\$0.00
Total Expenditures	<u>\$0.00</u>

PATRICK CAVANAGH seconded the resolution and the roll being called upon its adoption the vote resulted as follows:

John A. Eberly voted yes
Michael S. Troyan voted yes
Patrick J. Cavanagh voted yes

Adopted this 18th day of March 2019



Fredrick L. May, Fiscal Officer