

Auburn Township Administration Building December 2, 2021 Page 1

Held _____

The **REGULAR MEETING** of the Auburn Township Board of Trustees was called to order at 7:30 p.m. by Chairman Michael S. Troyan. All Trustees were present.

The Pledge of Allegiance was led by the following Kenston High School students in attendance for school credit: Allen Studer, Paige Masson, Emme Gilbert, Cece Paglra, Jaynie O'Neil, Abby Ohlsen, Gianna Iosue, Mara Dubay, Sam Kaltas, Paige Spicuzza, Emily Kratzert and Emma Bobnar.

Motion by Michael S. Troyan seconded by Patrick J. Cavanagh to approve the minutes of the Regular Meeting of the Board of Trustees held on November 18, 2021. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

Motion by Michael S. Troyan seconded by John A. Eberly to approve the minutes of the Special Meeting of the Board of Trustees held on November 18, 2021. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

REPORTS:

Frank Kitko, Zoning Inspector, submitted a Zoning report reflecting 16 permits processed in the month of November. He noted three were for single family dwellings which were all located at the north east side of the township, Regal Place, Moreland and Stafford Road.

Mr. Kitko advised the brewery at the corner of Washington Street and Ravenna Road appears to be doing well according to the parking lot which is always full. The owners are working with together with Sirna's and bringing good action to the corners.

Emerick Gordon, Township Highway Superintendent, presented the following report for November.

- November saw seven weather events that required 9 rounds of plowing and or salting. The total amount of deicing materials used was 211 tons, the third most active November in the last 15 years. This brings our new monthly average to 96 tons. Currently we have ~ 1590 tons of road salt in our dome.
- Accommodating weather enabled us to do some patching, berm repair and spot ditching projects on various roads. Roads were also being identified for drainage improvements prior to 2022's paving schedule.
- A failing Wing Rd. cross culvert pipe was patched over as a temporary fix. Due to the nature of the repair and replacement of this structure a road closure would be necessary and we found the timing to be in conflict with the Washington St. closure. This pipe replacement will be done next spring prior to the chip seal capital improvement project slated for this road.
- The projected 16 to 18 month build process for new single axle dump trucks has cause for concern. Our Mike Ludwig has already began dialogue with neighboring townships and suppliers as to chassis availability and outfitters claims of material shortages. The need to strategize and prepare is evident. He will be collecting all pertinent data as to when to "pull the trigger" on funding these purchases.

Mr. Gordon submitted a quote from Weaver Tree Co.

Motion by John A. Eberly second by Patrick J. Cavanagh to accept the quote and contract with Weaver Tree Company in the amount of \$11,300.00 to trim limbs, leaving an 18"-20" clearance, and remove all debris over the sections of the following roadways: Stafford Road, Valley Road, Thorpe Road and Bartholomew Road. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

John A. Eberly reported on the progress of Windstream Broadband Development Project. He is in waiting mode to see the direction the government is going to go for

RECORD OF PROCEEDINGS

AUBURN TOWNSHIP BOARD OF TRUSTEES—SPECIAL MEETING

Minutes of

REGULAR

Meeting

BARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6101

Auburn Township Administration Building December 2, 2021 Page 2

Held

REPORTS (continued):

infrastructure build out. He questions if there will be money available to townships that have no internet? Would we qualify for that money, even though we have internet, just not reliable internet?

To partner with Windstream to bring fiber into our entire township could cost the township millions. The cost rises significantly to provide fiber optics to our subdivisions with underground wiring. John A. Eberly did have the conversation with Windstream saying it is possible to generate that amount by placing a levy on the ballot

Trustee Eberly feels it would be a good move to partner with the county. Nevertheless, we need to be prepared and keep in communication with Geauga County Economic Development. We need to look to Auburn Township's future.

Patrick J. Cavanagh agrees due to the number of daily complaints received at the office about cable and internet, looking to the future is where we should be. We need to have proper internet connections for every resident in the township.

Mr. Eberly gave his opinion about replacing our current International, Low Pro truck #16 with a full size truck. When one of our full size trucks goes down we have no spare truck to rely on.

Michael S. Troyan asked Emerick Gordon to make a logical recommendation what kind of truck would be the best fit for the department. Emerick will have that conversation with the guys, ask for their input, and come back to the Board of Trustees with a recommendation in two weeks.

Trustee Eberly spoke to purchasing berming units. There has been massive increases in cost lately. The price is up 30% - 50% from one week ago when we first started discussions to purchase. Delivery is projected to be 12-16 weeks out. Emerick will get an updated price and turn it in to the Trustees so we can take action ASAP.

Eclipse has materials stored in their yard that will be used for the Stafford Road reconstruction next year. We received a recommendation from the Geauga County Engineer's office to pay Eclipse for the materials purchased.

Motion by John A. Eberly seconded by Patrick J. Cavanagh to act on the recommendation of the Geauga County Engineer's office and pay the Eclipse invoice in the amount of \$12,664.20 for materials, confirmed on site, purchased for the Stafford Road Reconstruction Project which has been extended to 2022. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

The County Engineer sent a letter of intention to OPWC for the Stafford Road project.

Patrick J. Cavanagh reported he is in contact with Western Reserve Land Conservancy and did a recent walk through at the park.

Fredrick May, Fiscal Officer, was not present.

Michael S. Troyan discussed the following changes to the Auburn Fire contract that were suggested by our Prosecutor and amended by the Fire Department Corporation:

1. Auburn Township was added as an additionally insured party on the insurance policy and the corporation will provide the township with a hold harmless certificate.
2. The title "*Fire Chief*" was changed throughout the contract to "*Fire Prevention Officer*" as to mimic the ORC 505.34(B).
3. Verbiage in paragraph 14 was updated from "*community events hosted or sponsored*" to "*community events authorized by the Auburn Volunteer Fire Department Inc.*"

Auburn Township Administration Building December 2, 2021 Page 3

Held

REPORTS (continued):

Mr. Troyan noted he would like to get the new contract updated and signed at the next meeting of the Board of Trustees on December 16th.

NEW BUSINESS:

Chairman Troyan spoke to correspondence received from the Auburn Boy Scout Troop 101 asking for permission to use Adam Hall as the venue to their pancake breakfast fundraiser event. Discussion ensued. Mario Manacci, AVFD Corporation President, and Keith Blaser commented the Troop was welcome to use the fire station again this year.

Motion by Michael S. Troyan seconded by John A. Eberly that the Auburn Scouts follow the township tradition and hold their pancake breakfast event at the fire station. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

The Trustees discussed franchise fees received.

Motion by John A. Eberly seconded by Patrick J. Cavanagh to move the franchise fees received in the amount of \$5,349.80 from Charter Communications to the Land Acquisition and Improvement Fund. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

COMMENTS:

There were no questions or public comments.

Patrick J. Cavanagh thanked John A. Eberly for the 24 years of service he contributed to the township as a Trustee. Mr. Eberly will be retiring on 12/31/2021. PJ shared from memory, a list of township accomplishments that were executed and completed during Mr. Eberly's six terms.

Trustee Cavanagh commended John on the beautiful fields we have at Auburn Community Park. He noted the fields came a long way from brush hogging to "*state of the art fields!*" He then presented John with an honorary, scale model, dedication sign declaring the large expanse of green grass at the Auburn Community Park, the ***John A. Eberly Fields***.

Motion by Patrick J. Cavanagh seconded by Michael S. Troyan to dedicate the playing fields at Auburn Community Park and name them the John A. Eberly Fields. VOTE: Eberly, speechless; Cavanagh, yes; Troyan, yes. The motion passed.

John A. Eberly thanked the Board and confessed he couldn't take all the credit for the fields himself. He shared the story of how the 67 acre Cathan Farm went from a community park vision to an Auburn Community Park reality. No tax dollars were ever spent on the park. It was purchased and developed with inheritance monies, grants and private donations. Trustee Eberly said the park project was a "labor of love" and he enjoyed every minute he spent on it.

John A. Eberly thanked Michael S. Troyan, Patrick J. Cavanagh and everyone involved in the much appreciated fields dedication.

EXECUTIVE SESSION:

Motion at 8:57 p.m. by Michael S. Troyan seconded by John A. Eberly to go into Executive Session for the purpose of 2022 BZA, ZC and KCE board application interviews per R.C.121.22 (G). VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

Eugene McCune was invited into Executive Session and individually invited in were Albert Tien, Chad Canfield and David Parker.

Motion at ??? p.m. by Michael S. Troyan seconded by John A. Eberly to end Executive Session. VOTE: Eberly, yes; Cavanagh, yes; Troyan, yes. The motion passed.

RECORD OF PROCEEDINGS

AUBURN TOWNSHIP BOARD OF TRUSTEES

~~SPECIAL MEETING~~
REGULAR

Minutes of

Meeting

BARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO


Form 6101

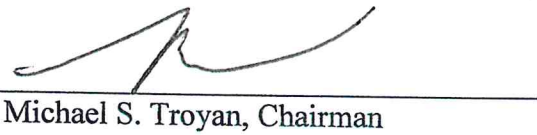
Auburn Township Administration Building December 2, 2021 Page 4

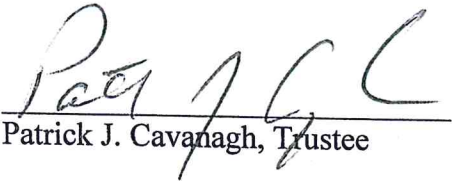
Held

ADJOURNMENT:

Motion by Michael S. Troyan seconded by Patrick J. Cavanagh to adjourn the meeting. VOTE: Eberly, yes; Troyan, yes; Cavanagh, yes. The motion passed. The meeting was adjourned at ???p.m.


Fredrick May, Fiscal Officer


Michael S. Troyan, Chairman


Patrick J. Cavanagh, Trustee

John A. Eberly, Trustee

12-16-2021
Date

BOARD OF TRUSTEES MEETING AGENDA
Thursday, December 02, 2021

REGULAR MEETING –7:30 PM

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

MINUTE APPROVAL:

- Regular Meeting – November 18, 2021
- Special Meeting – November 18, 2021

GUESTS:

SCHEDULED REPORTS:

- Frank Kitko, Zoning Inspector
- Emerick P. Gordon, Township Highway Superintendent

TRUSTEE and FISCAL OFFICER REPORTS:

- Michael S. Troyan, Chairman
- Patrick J. Cavanagh, Vice Chairman
- John A. Eberly
- Fredrick May, Fiscal Officer

OLD BUSINESS:

NEW BUSINESS:

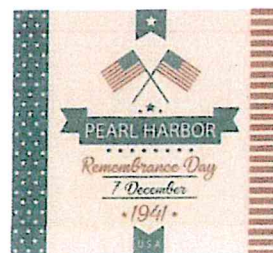
- ✓ Recommendation by Geauga County Engineer's office to pay Eclipse Co., LLC \$12,664.20 (recommends no OPWC funds be made with this application)
- Franchise Fees received / Charter Communications / \$5,349.80
- Weaver Tree Co. quote / \$11,300.00

EXECUTIVE SESSION:

For the purpose of 2022 ZC Board & KCE Representative interviews R.C.121.22 (G)

- Albert Tien, ZC; Chad Canfield, ZC; David Parker, KCE

ADJOURNMENT



AUBURN TWP ZONING REPORT

NOVEMBER 2021

	Ja	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Agr/Other Exmptions		2	2	1		1			2		3		11
Amendment													
Billboard													
Commercial Additions				1			1				1		3
Comm Fence													
Comm New	1		1								1		3
Comm Remodel								1					1
Comm Sign		1					1						2
Comm Sub Lease, Use Change/other	1	1			2								4
Culvert/Ditching													
Dev Plan Review													
Denial			5	1	3	1	1						11
Duplex													
Ind Addition, Exist.Use													
Ind Use Change, SubLease		1											1
Ind Fences													
Ind Remodeling													
Ind New Structure			1										1
Ind Non-Res. Permitted													
Ind Sign													
Lake													
Land Use Plan, Dev activities						1							1
Pond													
Res Acc Bldg Under 200		1											1
Res Acc Bldg Over 200 sf			2	3	3	5		1		5	1		20
Res Addition	1	1			3	1							6
Res Deck		1	1	1	1			1					5
Res Fences			1		3	3		1	2	1			11
Res Interior Completion													
Res Other			1		1	1		1			2		6
Res Patios			1							1			2
Res Remodel													
Res Signs													
Res Signs Temp													
Res Signs Temp Bldg Const	2	2	1				1		4		3		13
Res Signs S/D													
Single Family Dwelling	1	2	2				1	2	4	2	3		17
Swim Pool Above Ground	1				3			1					5
Swim Pool In Ground				1	2			1	2				6
Transient Vendor													
Variance/Cond Use/	1	6	3	3	2								15
Voided Receipts/Copies/Other		1									2		3
Sub Total	3	13	26	14	24	15	5	9	14	9	16		148
TOTAL ISSUED/ACTIONS	<u>3</u>	<u>13</u>	<u>25</u>	<u>14</u>	<u>24</u>	<u>15</u>	<u>5</u>	<u>9</u>	<u>14</u>	<u>9</u>	<u>14</u>		<u>145</u>



JOE CATTELL, PE, PS
Gauga County Engineer

COPY

November 16, 2021

Auburn Township Board of Trustees
c/o Fred May, Fiscal Officer
11010 East Washington St.
Auburn Township, Ohio 44023

RECEIVED

NOV 22 2021

AUBURN TOWNSHIP


Re: Reconstruction of Section F of Stafford Road, TR-187
Auburn Township
Pay Application No. 2

Dear Trustees:

Enclosed please find the documents related to the payment of the referenced invoice. This office recommends payment of the invoice in the amount of \$12,664.20 to Eclipse Co., LLC. The invoice is for the materials stored at 11554 East Washington Street. These materials were confirmed onsite November 15, 2021. We recommend that no request of OPWC funds be made with this pay application.

Should you have any questions regarding this invoice or the items included herein, please let me know.

Sincerely,



Nicholas J. Gorris, PE
Deputy County Engineer

Enclosure

cc: File

INVOICE

No. 5313

DATE OF ORDER 12-1-21

[illegible]

TOTAL MATERIALS		
TOTAL LABOR	\$11,300	
Exempt. TAX		
TOTAL AMOUNT	\$11,300	

☐ *No one home* ☐ *Total amount due for above work; or* ☐ *Total billing to be mailed after completion of work*

**I have read the terms and conditions
and accept this proposal.**

Signature _____ Date _____



November 16, 2021

OH2231
TOWNSHIP OF AUBURN
TOWNSHIP OF AUBURN-12
11010 E WASHINGTON ST

CHAGRIN FALLS, OH 44023

RE: Quarterly Franchise Fee Payment

Dear Sir or Madam:

Enclosed, please find our franchise fee remittance covering the period from July 1, 2021 to September 30, 2021, for Charter Communications ("Charter"). This franchise fee computation has been prepared in accordance with the terms and conditions of our local cable television franchise agreement, or if Charter is operating under a state issued franchise in your community, in accordance with the requirements of the state franchising law. This payment specifically complies with all of Charter's contractual and/or statutory duties, and includes the required percentage, flat rate, or per sub payment, and includes all required categories of revenue.

This payment was calculated as follows:

Franchise Fee Base	\$107,313.87
Franchise Fee (as defined in Agreement):	5%
Fee Adjustment (see detail)	<u>(\$15.89)</u>
Fee Due	<u>\$5,349.80</u>

Please contact your Government Relations representative or send an email directly to CharterFranchiseNotices@chartercom.com for any address updates or corrections.

We would also like to remind you of an alternative to US mail-delivered paper checks for franchise fee payments. You now have the option of signing up for an electronic direct payment process for franchise fees, assuring a more efficient and timely manner of receiving your funds. If you would like to pursue the electronic payment process, please contact your Government Relations representative for instructions. We believe this convenient method will be of significant value to you.

Charter Communications is proud to serve your community and our customers with cable television service. Please feel free to contact our office Corp_mm_franchise_fees@chartercom.com if any additional information is required.

Sincerely,

Steve Lottmann
Divisional Controller

9590 - 1304OH - 6002736

Enclosure

**ATTACHMENT CONTAINS TRADE SECRET INFORMATION AND IS CONFIDENTIAL & PROPRIETARY
- NOT FOR PUBLIC DISCLOSURE**

314.288.3103
www.charter.com

12405 Powerscourt Drive
St. Louis, Missouri 63131-3764

Auburn Volunteer Fire Department

2022 Budget Overview Worksheet

	Jan - Dec 21		Jan - Dec 22
Ordinary Income/Expense	COLA:	0.059	1.059
Income			
Contracted Services	\$ 696,000.00		\$ 1,030,555.00
EMS Billing	\$ 100,000.00		\$ 100,000.00
Total Income	<u>\$ 796,000.00</u>		<u>\$ 1,130,555.00</u>
Gross Profit	\$ 796,000.00		\$ 1,130,555.00
Expense			
Administrative Expense			
Computers	\$ 25,000.00		\$ 26,500.00
Contracted Services Exp			
Accountant	\$ 3,900.00		\$ 4,100.00
Attorney	\$ 4,000.00		\$ 4,000.00
Payroll Service	\$ 3,200.00		\$ 3,800.00
Total Contracted Services Exp	<u>\$ 11,100.00</u>		<u>\$ 11,900.00</u>
Dues/Memberships/Magazines	\$ 900.00		\$ 950.00
Fire Prevention Expense	\$ 2,500.00		\$ 2,500.00
Health & Equipment Maintenance	\$ 500.00		\$ 500.00
Insurance	\$ 20,000.00		\$ 21,000.00
New Hire Expense (12)			
Criminal BCI/FBI	\$ 600.00		\$ 660.00
Physical/Medical Expense	\$ 5,400.00		\$ 6,400.00
Psychological Evaluation	\$ 7,200.00		\$ -
Total New Hire Expense (12)	<u>\$ 13,200.00</u>		<u>\$ 7,060.00</u>
Office	\$ 3,000.00		\$ 3,200.00
Telephone Expense	\$ 7,000.00		\$ 8,000.00
Uniforms			
Clothing	\$ 13,000.00		\$ 15,600.00
New Hire Uniforms	\$ 3,000.00		\$ 2,000.00
Uniforms - Other	\$ 1,000.00		\$ 1,000.00
Total Uniforms	<u>\$ 17,000.00</u>		<u>\$ 18,600.00</u>
Utilities Expense			
Garbage	\$ 2,500.00		\$ 2,600.00
TV Subscription	\$ 2,000.00		\$ -
Water Softener Salt or Service	\$ 2,000.00		\$ 2,000.00
Total Utilities Expense	<u>\$ 6,500.00</u>		<u>\$ 4,600.00</u>
Workers Compensation	<u>\$ -</u>		<u>\$ 15,000.00</u>
Total Administrative Expense	\$ 106,700.00		\$ 119,810.00
EMS			

Auburn Volunteer Fire Department

2022 Budget Overview Worksheet

	Jan - Dec 21	Jan - Dec 22
Apparatus		
Fuel	\$ 3,600.00	\$ 4,000.00
Maintenance/Service/Repairs	\$ 10,000.00	\$ 10,600.00
Total Apparatus	\$ 13,600.00	\$ 14,600.00
 Contract Services	 \$ 2,400.00	 \$ 2,500.00
EMS Equipment/Supplies	\$ 9,000.00	\$ 9,500.00
Oxygen	\$ 2,000.00	\$ 2,100.00
Training		
Paramedic	\$ -	\$ 12,000.00
EMS Other	\$ 5,000.00	\$ 2,000.00
Meals Expense	\$ 1,500.00	\$ 1,600.00
Travel Expense		
Lodging Expense	\$ 1,400.00	\$ 1,500.00
Meals	\$ 200.00	\$ 220.00
Transportation Expense	\$ 700.00	\$ 750.00
Total Travel Expense	\$ 2,300.00	\$ 2,470.00
Total Training	\$ 8,800.00	\$ 18,070.00
 Total EMS	 \$ 35,800.00	 \$ 46,770.00
 Fire		
Apparatus		
Fuel	\$ 6,000.00	\$ 7,000.00
Maintenance/Service/Repairs	\$ 15,000.00	\$ 16,000.00
Total Apparatus	\$ 21,000.00	\$ 23,000.00
Contract Services		
Fire Extinguisher	\$ 1,500.00	\$ 1,600.00
Hose Testing	\$ -	\$ 3,000.00
Ladder Inspection	\$ 600.00	\$ 640.00
Total Contract Services	\$ 2,100.00	\$ 5,240.00
Dive Team		
Equipment Repair & Replacement	\$ 2,500.00	\$ -
Dive Team - Other	\$ 500.00	\$ -
Total Dive Team	\$ 3,000.00	\$ -
Equip/Service/Supplies/Repairs	\$ 2,500.00	\$ 2,650.00
Personal Protective Equip Exp		
Breathing Air Compressor	\$ 2,000.00	\$ 2,120.00
Gear	\$ 10,000.00	\$ 15,000.00
SCBA Air Tanks and Supplies	\$ 1,500.00	\$ 1,600.00
Total Personal Protective Equip Exp	\$ 13,500.00	\$ 18,720.00
 Training		
Firefighter 1 & 2	\$ -	\$ 5,600.00
Fire Training Other	\$ 5,000.00	\$ 2,000.00

Auburn Volunteer Fire Department

2022 Budget Overview Worksheet

	Jan - Dec 21	Jan - Dec 22
Meals	\$ 1,500.00	\$ 1,600.00
Travel		
Lodging	\$ 1,400.00	\$ 1,500.00
Meals	\$ 200.00	\$ 210.00
Transportation	\$ 700.00	\$ 740.00
Total Travel	\$ 2,300.00	\$ 2,450.00
Total Training	\$ 8,800.00	\$ 11,650.00
Total Fire	\$ 50,900.00	\$ 61,260.00
Fire and Rescue		
Cadets	\$ 500.00	\$ 500.00
Communications Expense	\$ 4,000.00	\$ 4,250.00
Fire and Rescue Other		
3023 Payment		\$ 40,187.00
Training Props		\$ 2,000.00
Smoke & CO Program		\$ 1,000.00
Water Study		\$ 4,000.00
Total Fire and Rescue Other	\$ -	\$ 47,187.00
Total Fire and Rescue	\$ 4,500.00	\$ 51,937.00
Station		
Maintenance	\$ 3,000.00	\$ 3,200.00
Supplies	\$ 6,000.00	\$ 3,200.00
Station - Other	\$ 1,200.00	\$ 1,200.00
Total Station	\$ 10,200.00	\$ 7,600.00

Wage and Salaries

Admin Payroll

Admin. & Operational Staff

Per month

	Assistant to EMS Director	\$ 1,385.00	\$ 1,467.00	\$ 122.25
	Clerk ≤ 5 hrs / wk	\$ 4,500.00	\$ 4,900.00	
Open position	Ass't to Treasurer ≤ 2.5 hrs/wk	\$ -	\$ 2,450.00	

Auburn Volunteer Fire Department

2022 Budget Overview Worksheet

		Jan - Dec 21	Jan - Dec 22	
Fire Prevention Bureau				
Open position	Inspector 1	\$ 2,000.00	\$ 4,000.00	
	Inspector 2	\$ 960.00	\$ 2,000.00	
	Inspector 3	\$ 960.00	\$ 2,000.00	
Total Fire Prevention Bureau		\$ 3,920.00	\$ 8,000.00	
FTO Assistant 1		\$ 1,000.00	\$ 1,059.00	\$ 88.25
FTO Assistant 2		\$ 1,000.00	\$ 1,059.00	\$ 88.25
Line Officers				
Open position	1st Ass't Chief	\$ 5,000.00	\$ 5,295.00	\$ 441.25
	2nd Ass't Chief	\$ 5,000.00	\$ 5,295.00	\$ 441.25
	Captain 1	\$ 4,000.00	\$ 4,236.00	\$ 353.00
	Captain 2	\$ 4,000.00	\$ 4,236.00	\$ 353.00
	Lieutenant 1	\$ 3,200.00	\$ 3,389.00	\$ 282.42
	Lieutenant 2	\$ 3,200.00	\$ 3,389.00	\$ 282.42
	Lieutenant 3	\$ 3,200.00	\$ 3,389.00	\$ 282.42
	Lieutenant 4	\$ 3,200.00	\$ 3,389.00	\$ 282.42
Total Line Officers		\$ 30,800.00	\$ 32,618.00	
Preplanning		\$ 1,000.00	\$ 1,059.00	\$ 88.25
Quartermaster		\$ 500.00	\$ 530.00	\$ 44.17
Scheduling Coordinator		\$ 3,600.00	\$ 3,813.00	\$ 317.75
Total Admin. & Operational Staff		\$ 46,705.00	\$ 56,955.00	
Board of Directors				
	Director 1	\$ 730.00	\$ 773.00	\$ 64.42
	Director 2	\$ 730.00	\$ 773.00	\$ 64.42
	Director 3	\$ 730.00	\$ 773.00	\$ 64.42
	President	\$ 2,188.00	\$ 2,317.00	\$ 193.08
	Secretary	\$ 5,080.00	\$ 5,380.00	\$ 448.33
	Treasurer	\$ 15,000.00	\$ 15,885.00	\$ 1,323.75
	Vice President	\$ 1,088.00	\$ 1,152.00	\$ 96.00
Total Board of Directors		\$ 25,546.00	\$ 27,053.00	
Meetings/Trainings		\$ 10,000.00	\$ 10,000.00	
Total Admin Payroll		\$ 82,251.00	\$ 94,008.00	
Employer Taxes		\$ 54,000.00	\$ 62,963.00	
Payroll Expenses				
Per budget request	Non-Recall Pay	\$ 18,000.00	\$ 19,062.00	
	Medicare Data Project		\$ 6,500.00	
	Total Non Recall Pay		\$ 25,562.00	
Recall Pay		\$ 44,000.00	\$ 46,596.00	
Station Manning				
Staffing Pay		\$ 567,000.00	\$ 656,880.00	

Auburn Volunteer Fire Department

2022 Budget Overview Worksheet

	Jan - Dec 21	Jan - Dec 22	
Total Station Manning	\$ 567,000.00	\$ 656,880.00	
Total Payroll Expenses	\$ 629,000.00	\$ 729,038.00	
Total Wage and Salaries	\$ 765,251.00	\$ 886,009.00	\$ 823,046.00
Total Expense	\$ 973,351.00	\$ 1,173,386.00	
Net Income	(\$177,351.00)	(\$42,831.00)	

Jan - Jun
7 shifts *12hr/shift *183 days
*** \$20 /hr avg.**

Jul - Dec
8 shifts *12hr/shift *182 days
*** \$20 /hr avg.**

Total Wage and Salaries
before employer taxes
applied.