RECORD OF PROCEEDINGS

Minutes of AUBURN TOWNSHIP BOARD OF TRUSTEE REGULAR Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Auburn Township Administration Building July 10, 2023 Page 1

Held _____ 20 _____

The Regular meeting of the Auburn Township Board of Trustees was called to order at 7:30 p.m. by Patrick J. Cavanagh, Chairman, and also present were Trustees Eugene T. McCune, Jr. and Michael S. Troyan. Daniel J. Matsko, Fiscal Officer, was absent.

The Pledge of Allegiance was led by Craig Sirna.

Michael Troyan reviewed the minutes of the June 19, 2023, meeting regarding the cemetery headstones.

Motion by Eugene T. McCune, Jr., seconded by Michael Troyan, to approve the minutes of the Regular Meeting of the Board of Trustees held on June 19, 2023. VOTE: McCune, yes; Troyan, yes; Cavanagh, yes. The motion passed.

SCHEDULED REPORTS:

Frank Kitko, Zoning Inspector – Twenty-two zoning permits issued in June, 2023. There were four denials for zoning permits. These could result in a variance request or a conditional use. A building in front of a house is against Auburn Township zoning. In-ground swimming pools, zoning requires a fence as well as insurance companies require a fence. Mr. Cavanagh stated the Auburn Township Zoning Commission was pretty thorough with the swimming pool zoning.

For agricultural buildings where no zoning permit was issued or inspections done, Claridon Township will not insure the damage from a fire or roof collapse. The Geauga County Building Department will not inspect an agricultural building. Jane, Zoning Secretary, and Frank Kitko, Zoning Inspector, are dealing with this issue.

Mike Ludwig, Township Highway Department – Senior Trash Day was two days and it was very busy. It was another good event and 100 seniors requested trash pick up managed by four crews. Roadside mowing is being done. Mulch for the playground and finer sand for the volleyball court. Truck 16 hydraulic work completed. The asphalt resurfacing of Longview Trail, Bridge Creek Trail, Frostwood Trail, Golden Pond Drive, and Sanctuary Drive are 35 – 40 day projects. Letters were sent out to the residents. Patrick J. Cavanagh stated the township was trying to accommodate the residents with graduation parties.

Auburn Township 2023-2025 Headstone Restoration Program – Patrick J. Cavanagh stated that Auburn Community Church had donated $75,000 for cemetery maintenance (restoration) of headstones. It was a really nice gift from the church. Stonehugger Cemetery Restoration, LLC, Nashville, IN has done restoration of headstones for Munson and Troy Townships. The estimates dated November 28, 2022, for both cemeteries were reviewed by the Board. The townships two cemeteries – Shadyside and Maple Shade have headstones which need to be restored. Stonehugger Cemetery Restoration, LLC will be here in August – September, 2023 to restore the headstones as outlined in the Township's headstone restoration program and the estimate submitted by Stonehugger Cemetery Restoration, LLC. Patrick J. Cavanagh stated the restoration program will be stretched out over three years with $25,000 being allocated annually. The 2023 completed restoration work will be looked at, and a decision made on work to be done next year. Michael Troyan stated the process will consist of hand digging or using a machine for new foundations and clean up.

Motion by Patrick J. Cavanagh, seconded by Michael Troyan, to contract with Stonehugger Cemetery Restoration, LLC for cemetery monument restoration as described here for the first portion of Phase I for $26,000. VOTE: Cavanagh, yes; Troyan, yes; and McCune, yes. The motion passed.

OLD BUSINESS

NEW BUSINESS:

- **Resolution 2023-23 Adopting the Budget of Auburn Township for Fiscal Year beginning January 1, 2024.**

Motion by Patrick J. Cavanagh, seconded by Michael Troyan, to adopt the Auburn Township Budget for Fiscal Year beginning January 1, 2024. VOTE: Cavanagh, yes; Troyan, yes; and McCune, yes. The motion passed.

- **Resolution 2023-22 Determining that it will be necessary to levy an additional tax outside of the ten-mill limitation for the purpose of Road Improvement at a rate of 1 mill for five years which levy is a renewal.**

NEW BUSINESS (continued):

Motion by Patrick J. Cavanagh, seconded by Eugene T. McCune, Jr. to adopt the following Resolution for a Certificate of Need to levy an additional tax outside of the ten-mill limitation for the purpose of Road Improvement at a rate of 1 mill for five years which levy is a renewal. VOTE: Cavanagh, yes; McCune, yes; and Troyan, yes. The motion passed.

CERTIFICATE OF NEED – WHEREAS, the Board of Trustees of Auburn Twp, Geauga County, Ohio, has determined the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Auburn Twp and it is necessary to levy a tax in excess of such limitation for the purpose of ORC 5705.19 (G) for the general construction, reconstruction, resurfacing, and repair of streets, roads, and bridges in municipal corporations, counties, or townships; in Auburn Twp as provided authorized in Ohio Revised Code Section ORC 5705.19 (G), and

WHEREAS, the levy is at a rate of 1.00 mills for each one dollar of taxable value, for a PERIOD OF 5 YEAQRS and is an renewal of an existing 1.00 mill levy first voted on in 2005; and WHEREAS, the ballot measure shall be submitted to the ENTIRE TOWNSHIP and the tax shall be levied on the ENTIRE TOWNSHIP and within GEAUGA COUNTY; WHEREAS, the levy is to be placed on the ballot at the election held on November 7, 2023, and shall first be levied in tax year 2023 and begin collection in 2024.

BE IT RESOLVED, by the Board of Trustees of Auburn Twp, Geauga County, Ohio, that based on the foregoing and pursuant to R.C. 5705.03(B), said board hereby certifies this Resolution to the Geauga County Auditor, and requests that the County Auditor certify back to the Board of Trustees the amounts described in R.C. 5705.03(B)(2) that would be generated by the levy proposed herein.

- **Quotes received from Fogarty Services to pressure wash and cleaning exterior windows for the following buildings: Parker Bldg. - $430; Adam Hall - $549; Administration Bldg. - $522; Town Hall - $450. Total of $1951.00.**

Patrick J. Cavanagh discussed the Quotes 1082 – 1085 from Fogarty Services for pressure washing and cleaning exterior windows. The Board reviewed the quotes. The east wall of the Administration Building needs some work.

Motion by Michael Troyan, seconded by Eugene T. McCune, Jr. to contract with Fogarty Services for the power washing and cleaning of exterior windows for the aforementioned buildings. VOTE: Troyan, yes; McCune, yes; and Cavanagh, yes. The motion passed.

- **Quote received from Cable Communications - $3,232.04 – Installation of data cabinet, data cables, clean-up of old wiring needed for new internet phones and updated network system per the Geauga County IT Department.**

Patrick J. Cavanagh stated the cable at the Road Garage is being updated. A new data cabinet, data cables, and clean-up of wiring for the new internet phones. Also, it appears that something additional is requested at every meeting, and he hoped this is getting to the end of the requests. Michael Troyan agreed a new cabinet will be less prone to dust and moisture. The Service Garage was not a part of the initial updating of the network. Everything is going into one system, and the County IT Department is doing good work.

Motion by Eugene T. McCune, Jr., seconded by Michael Troyan, to accept the Auburn Township Service Center Data Cabling as submitted by Cable Communications, Inc. VOTE: McCune, yes; Troyan, yes; and Cavanagh, yes. The motion passed.

- **Quote received from Buckeye Power Sales – Service Garage Generator Repair**

The generator at the Service Garage failed two to three weeks ago. The cost of ten spark plugs which is included in the bill was $1,574.30.

Motion by Michael Troyan, seconded by Eugene T. McCune, Jr. to accept the quote to repair the service garage generator. VOTE: Troyan, yes; McCune, yes; and Cavanagh, yes. The motion passed.

RECORD OF PROCEEDINGS

Minutes of AUBURN TOWNSHIP BOARD OF TRUSTEE REGULAR Meeting

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held _____ 20 _____

TRUSTEE & FISCAL OFFICER REPORTS:

Michael Troyan reported that the Boy Scouts and the Fire Department did a great job working on the 4th of July parade together. This was the first year for the Boy Scouts, and just a few things need to be worked on. The parade was larger with a lot more people attending. There were 200 people or more.

Eugene T. McCune, Jr. stated he distributed 60 lbs. of candy and ran out. He wanted to thank Matt England for his help in organizing the parade. It was very impressive, and the parade gets bigger and nicer every year.

There were 300 hot dogs and brats sold this year. The Boy Scouts cleared just over $700.

Michael Troyan on a sad note for the Township discussed the passing of Jack Tretheway, who was a member of the Board of Zoning Appeals for 20 years and offered his condolences to the family. Also, Mark Roubic another dedicated Auburn Township resident passed away. It was a tough week for Auburn Township to lose two caring township residents.

Patrick J. Cavanagh stated that both gentlemen were dedicated to the township. Zeke, Tretheway Auburn Township Fire Department, was another sad passing.

The Auburn Township Trustees cannot legally promote the levy. If there is a Candidate's Night, the issue can be discussed. The Auburn Township residents have been very generous and very supportive of levies.

Craig Sirna, Auburn Township resident, was recognized. Mr. Sirna is concerned with the road closures in Auburn Township and the effect it is having on local businesses. Various small businesses have taken a big hit – Hitching Post for one. When a road is totally shut down, the local businesses suffer. Patrick J. Cavanagh stated the County Engineer plans the road projects two to three years in advance. Mr. Sirna was asking for partial closures. Replacing a bridge is tough and cannot be a partial closure. Having two-way traffic, helped Mr. Sirna survive. A portion of Rte. 44 in Auburn Township will be closed for 14 days. In Middlefield, Rte. 608 was open for buggies and businesses. Patrick J. Cavanagh will talk to the County Engineer regarding partial road closures instead of total road closures.

Mrs. Jones reminded the Auburn Township Board of Trustees that the Budget Hearing before the Geauga County Budget Commission on August 21, 2023, at 2:00 p.m.

Motion by Michael S. Troyan, seconded by Eugene T. McCune, Jr., to adjourn the meeting at 8:23 P.M. VOTE: Troyan, yes; McCune, yes; and Cavanagh, yes. The motion passed.

Daniel J. Matsko, Fiscal Officer

Patrick J. Cavanagh, Chairman

Eugene T. McCune Jr., Trustee

Michael S. Troyan, Trustee

Date July 24, 2023

AUBURN TOWNSHIP

BOARD OF TRUSTEES MEETING AGENDA
Monday, July 10, 2023

PUBLIC HEARING – 7:15 PM

- 2024 Proposed Tax Budget

REGULAR MEETING –7:30 PM

PLEDGE OF ALLEGIANCE

MINUTE APPROVAL:

- Approve Regular Meeting – June19, 2023

SCHEDULED REPORTS:

- Frank Kitko, Zoning Inspector
- Emerick Gordon, Township Highway Superintendent

TRUSTEE & FISCAL OFFICER REPORTS:

- Patrick J. Cavanagh, Chairman
- Eugene T. McCune Jr., Vice Chairman
- Michael S. Troyan
- Daniel J. Matsko, Fiscal Officer

OLD BUSINESS:

NEW BUSINESS:

- Resolution 2023-22 Determining that it will be necessary to levy an additional tax outside of the ten-mill limitation for the purpose of Road Improvement at a rate of 1 mill for five years which levy is a renewal.
- Resolution 2023 Adopting the budget of Auburn Township for Fiscal Year beginning January 1, 2024.
- Quotes received from Fogarty Services to pressure wash and clean exterior windows for the following buildings: Parker Bldg. - $430; Adam Hall - $549; Administration Bldg.-$522; Town Hall - $450. **Total of $1,951.00**
- Quote received from Cable Communications / $3,232.04 / Installation of data cabinet, data cables, clean-up of old wiring. Needed for new internet phones and updated network system per the Geauga County IT Department.
- Quote received from Buckeye Power Sales / Service Garage generator repair

Today is...

- The 191st day of the year. There are then 174 days left in 2023.
- The 28th Monday of 2023.
- The 20th day of Summer. There are 75 days left till Fall.

SAVE THE DATES:

07/10/23 - Board of Trustees Regular Meeting-7:30pm @ Auburn Administration office
07/11/23 – BZA Meeting-7:00pm @ Auburn Administration office
07/12/23 – Geauga Township Association Dinner Meeting – Welshfield Inn
07/13/23 – Zoning Commission Meeting -7:00pm @ Auburn Administration office
07/24/23 – Board of Trustees Regular Meeting-7:30pm @ Auburn Administration office
07/27/23 – Zoning Commission Meeting- CANCELLED

AUBURN TWP ZONING REPORT

JUNE 2023

	Ja	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Agr/Other Exmptions													
Amendment													
Billboard													
Commercial Additions													
Comm Fence				1									1
Comm New	1												1
Comm Remodel													
Comm Sign						1							1
Comm Sub Lease, Use Change				2									2
Driveway Install/Expand						1							1
Dev Plan Review													
Denial						4							4
Duplex													
Ind Addition, Exist.Use													
Ind Use Change, SubLease													
Ind Fences													
Ind Remodeling													
Ind New Structure													
Ind Non-Res. Permitted													
Ind Sign													
Lake													
Land Use Plan, Dev activities													
Pond													
Res Acc Bldg Under 200	1	1											2
Res Acc Bldg Over 200 sf			6	3	1	3							13
Res Addition		1	2		1								4
Res Deck					1								1
Res Fences		1	1	4	1	4							11
Res Interior Completion													
Res Other				1		1							2
Res Patios													
Res Remodel						1							1
Res Signs													
Res Signs Temp													
Res Signs Temp Bldg Const		1		1	1								3
Res Signs S/D													
Single Family Dwelling		1				1							2
Swim Pool Above Ground				1									1
Swim Pool In Ground				2									2
Transient Vendor													
Variance/Cond Use/	1				1	5							7
Voided Receipts/Copies/Other					2	1							3
TOTAL ISSUED/PROCESSED	3	5	9	15	8	22							62

AUBURN TOWNSHIP

Auburn Township Board of Trustees
Meeting Attendance Sheet

JUL 10 2023

AUBURN TOWNSHIP

Please Sign In

	Print Name		Resident	Non-Resident
1.	Craig R. Sirna	19029 Ravenna Rd	✓	
2.	K. Bressler	17744 Mossman Rd	✓	
3.	Deb Standley	18996 Thorpe	✓	
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				

RESOLUTION 2023-22

CERTIFICATE OF NEED

Rev. Code Sec. 5705.03, .19, .191, .194, .21, .26

AUBURN TWP [1] BOARD OF TRUSTEES

The Board of Trustees of AUBURN TWP [2], Geauga County, Ohio met in Regular [3] session on JULY 10, 2023 [4], at the AUBURN ADMINISTRATION OFFICE [5], with the following Trustees present:

PATRICK J. CAVANAGH

EUGENE T. MC CUNE JR.

MICHAEL S. TROYAN [6]

PATRICK J CAVANAGH moved the adoption of the following Resolution:

WHEREAS, the Board of Trustees of AUBURN TWP [8], Geauga County, Ohio has determined the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the AUBURN TWP [9] and it is necessary to levy a tax in excess of such limitation for the purpose of[10]

ORC 5705.19(G) For the general construction, reconstruction, resurfacing, and repair of streets, roads, and bridges in municipal corporations, counties, or townships;

in AUBURN TWP [11] as provided and authorized in Ohio Revised Code § ORC 5705.19(G) [12]; and

WHEREAS, the levy is at a rate of 1.00 mills for each one dollar of taxable value[13], for a PERIOD OF 5 YEARS [14] and is a(n) Renewal [15] renewal of an existing 1.00 mill levy first voted on in 2005 [16]; and

WHEREAS, the ballot measure shall be submitted to the ENTIRE TOWNSHIP [17] and the tax shall be levied on the ENTIRE TOWNSHIP [18] and within GEAUGA COUNTY [19];

WHEREAS, the levy is to be placed on the ballot at the election held on NOVEMBER 7, 2023 [20], and shall first be levied in tax year 2023 [21] and begin collection in 2024 [22].

BE IT RESOLVED, by the Board of Trustees of AUBURN TWP [23], Geauga County, Ohio, that based on the foregoing and pursuant to R.C. 5705.03(B), said board hereby certifies this Resolution to the Geauga County Auditor, and requests that the County Auditor certify back to the Board of Trustees the amounts described in R.C. 5705.03(B)(2) that would be generated by the levy proposed herein.

Eugene T McCune Jr seconded the motion. Upon the call of the question, the vote was as follows:

TRUSTEE	VOTE (YEA or NAY)
PATRICK J. CAVANAGH	Yes
EUGENE T. MC CUNE JR.	Yes
MICHAEL S. TROYAN [24]	Yes [25]

Adopted the 10 day of July, 2023 [26]

[27]
Fiscal Officer

AUBURN TWP [28]
Geauga County, Ohio

The State of Ohio, Geauga County, ss.

I, DANIEL J. MATSKO [29], Fiscal Officer of AUBURN TWP [30], do hereby certify that the foregoing is taken and copied from the Record of the Proceedings of said AUBURN TWP [31]; that the same has been compared by me with the Resolution on said Record and that it is a true and correct copy thereof.

Witness my signature, this _____ day of _____, _____ [32]

[33]
Fiscal Officer

PLACE APA STAMP HERE[34]

RESOLUTION 2023-23

ADOPTING THE BUDGET OF AUBURN TOWNSHIP

FOR FISCAL YEAR BEGINNING JANUARY 01, 2024

The Board of Trustees of Auburn Township, Geauga County, Ohio met in regular session on the 10th day of JULY 2023:

Present were:

Patrick J. Cavanagh

Eugene T. McCune Jr.

Michael S. Troyan

Mr. Cavanagh moved for the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Auburn Township, Geauga County, Ohio, that the following township budget for fiscal year 2024 is hereby adopted as presented on the financial worksheet attached hereto and made a part of this Resolution.

Mr. Troyan seconded the Resolution and roll being called upon its adoption the vote resulted as follows:

Michael S. Troyan	Yes
Eugene T. McCune Jr.	YES
Patrick J. Cavanagh	Yes

Adopted this 10th day of JULY 2023

_____

Daniel J. Matsko, Fiscal Officer

STONEHUGGER CEMETERY RESTORATION, LLC

HELEN WILDERMUTH
P.O.BOX 775
NASHVILLE, IN 47448
(317)796-6133

ESTIMATE

Michael Ludwig
Auburn Township Sexton
11010 Washington St.
Auburn Township, Geauga County, Ohio 44023

November 28, 2022

MAPLE SHADE CEMETERY

1. STONES LEANING OR LAYING ON THE GROUND

52 Tablets @ $460.00 each Reset in base (Included in price), clean, photograph and document	**$23,920.00**
12 Small Monuments @ $400.00 each Level base, restack stone with mortar, clean, photograph and document	**$4,800.00**
12 Large Monuments @ $525.00 each Level base, restack stone with mortar, clean, photograph and document	**$6,300.00**
5 Extra Large Monuments @ $600.00 each Level base, restack stone with mortar, clean, photograph and document	**$3,000.00**
3 XXL Monuments @ $700.00 each Level base, restack stone with mortar, clean, photograph and document	**$2,100.00**
10 Modern Granite Slants @ $375.00 each Sand mortar stone to concrete pad (included in price), clean, photograph and document	**$3,750.00**
6 Large Footstones @ $150.00 each Reset, clean, photograph and document	**$900.00**

(over)

STONEHUGGER CEMETERY RESTORATION, LLC

Helen Wildermuth
PO BOX 775
Nashville, IN 47448

ESTIMATE

Michael Ludwig
Auburn Township Sexton
11010 Washington St.
Auburn Township, Geauga County, Ohio 44023

November 28, 2022

SHADYSIDE CEMETERY

1. STONES LEANING OR LAYING ON THE GROUND

28 Tablets @ $460.00 each Reset in base (Included in price), clean, photograph and document	**$12,880.00**
30 Small Monuments @ $400.00 each Level base, restack stone with mortar, clean, photograph and document	**$12,000.00**
20 Large Monuments @ $525.00 each Level base, restack stone with mortar, clean, photograph and document	**$10,500.00**
20 Extra Large Monuments @ $600.00 each Level base, restack stone with mortar, clean, photograph and document	**$12,000.00**
18 XXL Monuments @ $700.00 each Level base, restack stone with mortar, clean, photograph and document	**$12,600.00**
13 Modern Granite Slants @ $375.00 each Sand mortar stone to concrete pad (included in price), clean, photograph and document	**$4,875.00**
30 Large Footstones @ $150.00 each Reset, clean, photograph and document	**$4,500.00**

(over)

2. ALL OTHER STONES NEEDING RESTORED

33 Tablets @ $460.00 each Reset in base (included in price), clean, photograph and document	**$15,180.00**
17 Small Monuments @ $400.00 each Level base, restack stone with mortar, clean, photograph and document	**$6,800.00**
14 Large Monuments @ $525.00 each Level base, restack stone with mortar, clean, photograph and document	**$7,350.00**
2 Extra Large Monuments @ $600.00 each Level base, restack stone with mortar, clean, photograph and document	**$1,400.00**
14 Large Footstones @ $150.00 each Reset, clean, photograph and document	**$2,100.00**
INSTALLATION OF 7 FOUNDATIONS @ $450.00 EACH	**$3,150.00**

Estimate total: **$80,750.00**

Installation of bases/concrete pads is $75 each

Installation of new foundations will be $450 each if found needed

Any additional stones located will be billed at individual cost.

PRICING IS FIRM THROUGH 2023

Thank you for the opportunity to be of service to your community.

HELEN WILDERMUTH
Stonehugger Cemetery Restoration

2. ALL OTHER STONES NEEDING RESTORED

41 Tablets @ $460.00 each Reset in base (included in price), clean, photograph and document	**$18,860.00**
8 Small Monuments @ $400.00 each Level base, restack stone with mortar, clean, photograph and document	**$3,200.00**
6 Large Monuments @ $525.00 each Level base, restack stone with mortar, clean, photograph and document	**$3,150.00**
4 Extra Large Monuments @ $600.00 each Level base, restack stone with mortar, clean, photograph and document	**$2,400.00**
1 XXL Monuments @ $700.00 each Level base, restack stone with mortar, clean, photograph and document	**$700.00**
28 Large Footstones @ $150.00 each Reset, clean, photograph and document	**$4,200.00**
INSTALLATION OF 4 FOUNDATIONS @ $450.00 EACH	**$1,800.00**

Estimate total: **$103,665.00**

Installation of bases/concrete pads is $75 each

Installation of new foundations will be $450 each if found needed

Any additional stones located will be billed at individual cost.

PRICING IS FIRM THROUGH 2023

Thank you for the opportunity to be of service to your community.

HELEN WILDERMUTH
Stonehugger Cemetery Restoration

Auburn Township 2023-2025 Headstone Restoration Program

2023 Shadyside Cemetery

18XXL Monuments @ $700.00	$12,600
18 footers@ $450.00	8,100
30 large footstones @ $150.00	4,500
TOTAL	$ 25,200

2024 Shadyside Cemetery

20 XL Monuments @ $600.00	$ 12,600
10 footers @ $ 450.00	4,500
13 Granite Slants @ $375.00	4,875
1 XXL Monument @ $700.00	700
4XL Monument @$600.00	2,400
	$25,075

2025 Mapleshade Cemetery

12 Small Monuments @ $400.00	$ 4,800

12 Large Monuments @ $525.00	6,300
5 Extra Large Monuments @ $600.00	3,000
3 XXL Monuments @ $700.00	2,100
10 Modern Granite Slants @ $375.00	3,750
6 Large Footstones @ $150.00	900
	$20,850

GRAND TOTAL $71,125

STONEHUGGER CEMETERY RESTORATION, LLC

Helen Wildermuth
PO BOX 775
Nashville, IN 47448

ESTIMATE

Michael Ludwig
Auburn Township Sexton
11010 Washington St.
Auburn Township, Geauga County, Ohio 44023

November 28, 2022

SHADYSIDE CEMETERY

1. STONES LEANING OR LAYING ON THE GROUND

28 Tablets @ $460.00 each — **$12,880.00**
Reset in base (Included in price), clean, photograph and document

30 Small Monuments @ $400.00 each — **$12,000.00**
Level base, restack stone with mortar, clean, photograph and document

20 Large Monuments @ $525.00 each — **$10,500.00**
Level base, restack stone with mortar, clean, photograph and document

20 Extra Large Monuments @ $600.00 each — **$12,000.00**
Level base, restack stone with mortar, clean, photograph and document

18 XXL Monuments @ $700.00 each — **$12,600.00**
Level base, restack stone with mortar, clean, photograph and document

13 Modern Granite Slants @ $375.00 each — **$4,875.00**
Sand mortar stone to concrete pad (included in price), clean, photograph and document

30 Large Footstones @ $150.00 each — **$4,500.00**
Reset, clean, photograph and document

(over)

STONEHUGGER CEMETERY RESTORATION, LLC

HELEN WILDERMUTH
P.O.BOX 775
NASHVILLE, IN 47448
(317)796-6133

ESTIMATE

Michael Ludwig
Auburn Township Sexton
11010 Washington St.
Auburn Township, Geauga County, Ohio 44023

November 28, 2022

MAPLE SHADE CEMETERY

1. STONES LEANING OR LAYING ON THE GROUND

52 Tablets @ $460.00 each Reset in base (Included in price), clean, photograph and document	**$23,920.00**
12 Small Monuments @ $400.00 each Level base, restack stone with mortar, clean, photograph and document	**$4,800.00**
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10 Modern Granite Slants @ $375.00 each Sand mortar stone to concrete pad (included in price), clean, photograph and document	**$3,750.00**
6 Large Footstones @ $150.00 each Reset, clean, photograph and document	**$900.00**

(over)

RECEIVED
JUN 21 2023
AUBURN TOWNSHIP

Cable Communications, Inc

10160 Queens Way Suite 5, Chagrin Falls, OH, 44023 | (440)708-0322

Company: Auburn Township **Address:** Auburn TownShip, Auburn Township, OH, 44029 **Attn:** Emerick Gordon **Phone:** 440-991-6607 **Email:** roads@auburntownship.com	**Project:** Auburn Township Services Center Data Cabling Auburn Township Services Center 17666 Auburn Rd, Chagrin Falls, OH, 44023 **Date:** Jun 16, 2023 **Quote Number:** 21640

Scope of Work: Clean up current Phone wall board, leaving Fire/Burg Alarm intact. Installation of a new Data Cabinet. Relocate switch and patch panel inside new cabinet. Place AP on top of cabinet. Installation of new data cables for IP phones. One cable for the Break Room and the second be the Man Door at the South End of the Offices, in the garage.

QUALIFICATIONS

1. Offer is valid for 30 days from the date listed above.
2. Quote includes only labor and material spelled out below; any additional material is to be provided by others.
3. Our offer is predicated upon a clear and accessible area that will be made available by others, where our work is to be performed.
4. Installation is for normal business hours between 8am-5pm Monday-Friday.

SPECIFIC INCLUSIONS

Data cabling and Clean-Up at the Highway Garage $0.00

1. Wall clean up $340.00

Material	Qty	Unit Price	Subtotal
		Labor Total	$340.00

2. Install new Data Cabinet $1,864.71

Material	Qty	Unit Price	Subtotal
GL Cabinet 24"H X 21.25"W X 24.50"D	1	$878.45	$878.45
Patch panel 24 port field configurable (plastic inserts PANDUIT	1	$48.32	$48.32
Cyber Power Smart LCD UPS 1000VA/600W 1U 3-Year manufacturer's limited warranty	1	$597.94	$597.94
		Labor Total	$340.00

3. Run new data cables $1,027.33

Material	Qty	Unit Price	Subtotal
19 Foot Platform Scissor Lift Charge .. - Includes Delivery & Pickup	1	$189.00	$189.00
ETL Verified Category 6 U-UTP Cable plenum WHITE- CommScope	300	$0.39	$117.00
Cat 6 jack BLUE	4	$6.36	$25.44
Faceplate 1-Port w-windows WHITE PANDUIT NetKey	1	$3.31	$3.31

VoIP Stainless Steel Faceplates	1	$3.58	$3.58
Patch cord 3-foot Cat 6 BLUE	2	$4.50	$9.00
		Labor Total	$680.00

Taxable Subtotal	$3,232.04
Tax Amount	$0.00
Total	$3,232.04

To Proceed with the outlined Scope of Work, please issue a PO to the Author of this Quote or indicate your acceptance by signing and returning this Quote.

Approved by: TRUSTEE PATRICK J. AVANAGH Authorized Signature: _____

Date: 7-10-2023 Purchase Order: _____

ACCEPTANCE OF PROPOSAL

This proposal represents the entire agreement between the parties. There are no representations, promises or other understandings unless expressly included herein.

2024 FINANCIAL WORKSHEET BUDGET SUMMARY

	PROJECTED FUND BALANCE 1/1/2024	REVENUE	EXPENSES	FUND BALANCE 12/31/2024
1000 GENERAL	$ 207,942.04	$ 619,107.00	$ 700,830.00	$ 126,219.04
2011 MOTOR VEHICLE LICENSE TAX	$ 15,057.39	$ 24,600.00	$ 24,000.00	$ 15,657.39
2021 GASOLINE TAX	$ 147,274.33	$ 173,600.00	$ 210,000.00	$ 110,874.33
2031 ROAD & BRIDGE	$ 278,872.61	$ 1,446,416.00	$ 1,692,240.00	$ 33,048.61
2041 CEMETERY	$ 20,461.17	$ 10,000.00	$ 17,040.00	$ 13,421.17
2191 FIRE DEPARTMENT	$ 420,365.29	$ 1,315,271.00	$ 1,285,248.50	$ 450,387.79
2231 PERMISSIVE MOTOR VEHICLE	$ 43,324.16	$ 29,800.00	$ 25,000.00	$ 48,124.16
2272 CORONAVIRUS	$ 478.33	$ -	$ -	$ 478.33
2273 ARPA	$ 64,578.01	$ -	$ 64,578.01	$ -
3101 BOND RETIREMENT FIRE	$ -	$ 114,800.00	$ 114,800.00	$ -
3101 BOND RETIREMENT ROAD	$ -	$ 99,888.00	$ 99,888.00	$ -
4901 PROPERTY ACQUISITION	$ 55,264.43	$ 27,000.00		$ 82,264.43
4902 AUBURN COMMUNITY PARK	$ 1,655.22	$ -	$ -	$ 1,655.22
	$ 1,255,272.98	$ 3,860,482.00	$ 4,233,624.51	$ 882,130.47

$5,115,754.98

#1

Fogarty Services
18721 Elmwood Lane
Chagrin Falls, Ohio 44023
3308885213
Fogartyservicesllc@gmail.com | www.Fogartyservicesllc.com

RECEIVED
JUN 28 2023
AUBURN TOWNSHIP

RECIPIENT:
Auburn Township
17484 Munn Rd, Auburn Township, OH 44023

Quote #1082
Sent on Jun 27, 2023
Total ~~$630.00~~

SERVICE ADDRESS:
17484 Munn Rd, Auburn Township, OH 44023
Auburn Township, OH 44023

PARKER BUILDING - ACP

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
House wash	a house wash includes: -cleaning, which kills 99.9% of all algae growth -improves curb appeal by brightening and rejuvenating your home to its original state. Saturate surrounding plants & vegetation solution Apply House Washing Solution to the siding, windows, and gutters/eaves - Kill and remove algae and surface dirt - Wash away bug nests, spider webs, and heavily soiled areas - Neutralize the area and provide a fresh scent Rinse siding, windows, and vegetation with clean water	1	$430.00	$430.00
Water transport fee	With the water transport fee, we are liable for bringing our own water so we can perform the power washing service.	1	$200.00	~~$200.00~~

0.00 *
#1 430.00 +
#3 522.00 +
#2 549.00 +
#4 450.00 +
1,951.00 *
0.00 *
0.00 *

TOTAL #1951.00

430.00

his quote is v
ange.

Subtotal	~~$630.00~~
None (0.0%)	$0.00
Total	~~$630.00~~

430.00

Ignature:

#2

Fogarty Services
18721 Elmwood Lane
Chagrin Falls, Ohio 44023
3308885213
Fogartyservicesllc@gmail.com | www.Fogartyservicesllc.com

RECEIVED
JUN 28 2023
AUBURN TOWNSHIP

RECIPIENT:
Auburn Township
17484 Munn Rd, Auburn Township, OH 44023

Quote #1083
Sent on Jun 27, 2023
Total $549.00

SERVICE ADDRESS:
11455 East Washington Street
Chagrin Falls, Ohio 44023

ADAM HALL

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
House wash	a house wash includes: -cleaning, which kills 99.9% of all algae growth -improves curb appeal by brightening and rejuvenating your home to its original state. Saturate surrounding plants & vegetation solution Apply House Washing Solution to the siding, windows, and gutters/eaves - Kill and remove algae and surface dirt - Wash away bug nests, spider webs, and heavily soiled areas - Neutralize the area and provide a fresh scent Rinse siding, windows, and vegetation with clean water	1	$470.00	$470.00
Exterior Window Cleaning	Choosing our exterior window cleaning package guarantees a consistently streak and spot free cleaning on your window panes. Why you ask!? It's because we use a state-of-the-art water fed pole system that's able to reach every nook and cranny.	1	$140.00	$140.00

This quote is valid for the next 30 days, after which values may be subject to change.

Subtotal	$610.00
Discount (10.0%)	- $61.00
None (0.0%)	$0.00
Total	$549.00

Signature: _____ Date: _____

#3

Fogarty
8721 Elm
Chagrin Fa
3308885213
Fogartyservicesllc@gmail.com | www.Fogartyservicesllc.com

RECIPIENT:
Auburn Township
7484 Munn Rd, Auburn Township, OH 44023

Quote #1084
Sent on Jun 27, 2023
Total $522.00

SERVICE ADDRESS:
1010 East Washington Street
Chagrin Falls, Ohio 44023

ADMIN

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
House wash	a house wash includes: -cleaning, which kills 99.9% of all algae growth -improves curb appeal by brightening and rejuvenating your home to its original state. Saturate surrounding plants & vegetation solution Apply House Washing Solution to the siding, windows, and gutters/eaves - Kill and remove algae and surface dirt - Wash away bug nests, spider webs, and heavily soiled areas - Neutralize the area and provide a fresh scent Rinse siding, windows, and vegetation with clean water	1	$450.00	$450.00
Exterior Window Cleaning	Choosing our exterior window cleaning package guarantees a consistently streak and spot free cleaning on your window panes. Why you ask!? It's because we use a state-of-the-art water fed pole system that's able to reach every nook and cranny.	1	$130.00	$130.00

his quote is valid for the next 30 days, after which values may be subject to ange.

Subtotal	$580.00
Discount (10.0%)	- $58.00
None (0.0%)	$0.00
Total	$522.00

Ignature: _____ Date: _____

#4

Fogarty Services
18721 Elmwood Lane
Chagrin Falls, Ohio 44023
3308885213
Fogartyservicesllc@gmail.com | www.Fogartyservicesllc.com

RECEIVED
JUN 28 2023
AUBURN TOWNSHIP

RECIPIENT:
Auburn Township
17484 Munn Rd, Auburn Township, OH 44023

Quote #1085
Sent on Jun 27, 2023
Total $450.00

SERVICE ADDRESS:
11000 East Washington Street
Chagrin Falls, Ohio 44023

TOWN HALL

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
House wash	a house wash includes: -cleaning, which kills 99.9% of all algae growth -improves curb appeal by brightening and rejuvenating your home to its original state. Saturate surrounding plants & vegetation solution Apply House Washing Solution to the siding, windows, and gutters/eaves - Kill and remove algae and surface dirt - Wash away bug nests, spider webs, and heavily soiled areas - Neutralize the area and provide a fresh scent Rinse siding, windows, and vegetation with clean water	1	$450.00	$450.00

This quote is valid for the next 30 days, after which values may be subject to change.

Subtotal	$450.00
None (0.0%)	$0.00
Total	$450.00

Signature: _____ Date: _____

Financial Worksheet - Budget

2024 BUDGET

Year 2023

Fund Classification: 1000 General

Fund Name: General

Description	2021	2022	Current 2023	2024
Fund Balance 1/1	$268,553.86	$965,102.56	$499,823.34	$207,942.04
Fund Balance Adjustments	$128.00	-$339,863.94	-$106,070.00	$0.00
Revenues				
Property and Other Local Taxes				
Real Estate Tax	$409,358.88	$377,942.69	$373,740.00	$373,740.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$67,039.12	$25,203.70	$24,000.00	$24,000.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00
Intergovernmental				
Local Government Distribution	$73,968.13	$91,363.74	$94,445.00	$94,445.00
Estate Tax	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$47,580.45	$52,294.33	$50,002.00	$50,002.00
Other	$5,936.24	$2,451.42	$4,920.00	$4,920.00
Special Assessments	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$1,465.90	$12,926.44	$45,000.00	$45,000.00
Miscellaneous	$758,683.65	$65,876.49	$27,000.00	$27,000.00
Total Revenue	$1,364,032.37	$628,058.81	$619,107.00	$619,107.00
Expenditures				
Administrative - Salaries	$107,235.62	$152,146.68	$175,830.73	$155,400.00
Administrative - Other	$304,773.72	$304,034.32	$336,840.00	$297,578.00
Townhalls, Memorial Buildings and Ground	$66,420.84	$84,620.50	$80,100.00	$59,600.00
Zoning - Salaries	$76,942.52	$104,913.60	$104,087.57	$103,400.00
Zoning - Other	$31,701.96	$35,251.10	$44,800.00	$35,352.00
Lighting- Other	$6,945.43	$4,952.73	$300.00	$500.00
Highways - Other	$0.00	$0.00	$0.00	$0.00
Cemeteries - Salaries	$6,509.91	$5,913.29	$200.00	$0.00
Cemeteries - Other	$3,500.00	$96.20	$1,000.00	$0.00
Other Conservation - Recreation - Other	$46,641.67	$57,705.82	$61,760.00	$49,000.00
Capital Outlay - Other	$16,940.00	$3,500.00	$0.00	$0.00
Total Expenditures	$667,611.67	$753,134.24	$804,918.30	$700,830.00
Other Financing Sources & Uses				
Sources				
Sale of Bonds	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00