1. 2025 RECONSTRUCTION PROJECT – .77 miles

ESTIMATE: $ 1,000,000.00

Road	Length	Last Surface	Current Rating
Moreland Lane (TR 1040)	.67 mile	2005	3
Cooper Court. (TR 1041)	.05 mile	2005	3
Jensen Court (TR 1042)	.05 mile	2005	3

2025 TOTAL ESTIMATED COST: $ 1,000,000.00

- Today's estimate of $1,000,000 per subdivision mile represents a 63% cost increase over the last 6 years.
- The last subdivision reconstruction of Ascot & Belmont Lanes (1.14 miles) in 2016 totaled $612,393.00.
- OPWC funding is not available for subdivision resurface or reconstruction.

BUDGET UPDATES

- Since 2014 Auburn Township has budgeted $950,000.00 per year for capital improvement projects. This includes road reconstructions, asphalt resurface, chip seal, crack seal, tree removal and various ancillary projects.

- Auburn's 5-Year Road Plan was modeled to pave 4 miles of roadway per year; putting the road life cycles at 14 years.

- Projected costs and inflation has directly impacted the townships ability to pave our anticipated road inventory that falls within the current paving cycle.

- For estimating purposes;

  In 2021 we utilized $250,000.00 per mile of typical asphalt resurface. In 2023, the projected cost of resurface per mile has increased to $350,000.00.

- To keep within our current budget, the Road Program has been amended to 3 miles of resurfacing and extended the life cycle of a road to 18 years.