RECORD OF PROCEEDINGS

Minutes of AUBURN TOWNSHIP BOARD OF TRUSTEES Meeting

Budget Hearing

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 10148

Held _____ 20 _____

The annual 2027 Budget Public Hearing meeting of the Auburn Township Board of Trustees was called to order at 6:52 p.m., by Trustee Chairman Michael S. Troyan. Also present were Trustees Riley Davis, Trustee Patrick J Cavanagh, Fiscal Officer Daniel Matsko and various Auburn Township residents.

The purpose of the Public Hearing was to review the proposed Auburn Township 2027 Tax Budget submitted by Fiscal Officer, Daniel Matsko.

Mr. Matsko provided copies of the budget worksheets to the Board of Trustees and summarized the report.

Projected balance of all funds on Jan 1, 2027:	$ 1,363,620.68
Projected revenues 2027 for all funds:	$ 4,674,451.00
Projected expenses 2027 budgeted for all funds:	$ 4,951,520.00
Projected balance of all funds on Dec 31, 2027:	$ 1,086,551.68

Also noted by Mr. Matsko

- All wages are estimated at a 3% COLA increase.
- Health care expenses are projected at a 5% increase.
- 2027 various roads resurfacing project estimated at $980K.
- 2027 Auburn Fire Department, Inc.
  - Expenses projected at $1.6 million. A 5% increase.
  - Includes possibility for a part-time fire chief at $60K
  - Income is projected at $1.4 million.
    - $1.2 million from Auburn Township contract.
    - $202,650 EMS billing estimate.
- Capital projects 2026-2027
  - Auburn Community Park restroom.
  - Adam Hall Community Center roof repair and replacement.
  - Fire department bay doors replacement.
  - Salt dome repairs and possible new canopy.

ADJOURNMENT:

Motion by Patrick J. Cavanagh and seconded by Michael Troyan, to close the Public Hearing at 7:04 pm.

VOTE: Davis, yes; Troyan, yes; Cavanagh, yes. The motion PASSED.

Daniel J. Matsko, Fiscal Officer

Michael S. Troyan, Chairman

Riley Davis, Vice-Chairman

Patrick J. Cavanagh, Trustee

July 20, 2026
Date